

CAPITAL IMPROVEMENTS PLAN
ANACONDA AIRPORT
ANACONDA, MONTANA

Summary of Five-Year Capital Improvements

Fiscal Year	Sponsor's Priority No.	FAA Priority Rating	Description of Improvements	Total Estimated Costs	Federal Share 90%	State Share Participation	Sponsor Share 10%
1997			1997 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1997 PROJECTS	\$0	\$0	\$0	\$0
1998			1998 PROJECTS				
	1		Fog Seal	\$100,000	\$0	\$0	\$100,000
	2		Crack Sealing	\$1,875	\$0	\$0	\$1,875
	3		Stripping 2 Runways	\$23,000	\$0	\$0	\$23,000
		Total	1998 PROJECTS	\$124,875	\$0	\$0	\$124,875
1999			1999 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1999 PROJECTS	\$0	\$0	\$0	\$0
2000			2000 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2000 PROJECTS	\$0	\$0	\$0	\$0
2001			2001 PROJECTS				
	4		Bridge Replacement	\$37,500	\$33,750	\$0	\$3,750
		Total	2001 PROJECTS	\$37,500	\$33,750	\$0	\$3,750
	Total of Five Year Capital Improvements			\$162,375	\$33,750	\$0	\$128,625